

**Consulate General of India
Osaka-Kobe**

BE 2020-21

Head of Account	Amount (₹) in '000s
Salaries	53,768
Wages	3,200
Overtime Allowance	950
Medical Treatment	1,200
Travel Expenses (Local)	1,400
Travel Expenses (Others)	2,300
Publicity	600
Office Expenses (OE)	6,160
Swachhta Action Plan [SAP(OE)]	100
Information Technology	700
Rents, Rates & Taxes	33,820
Minor Works	200
Other Charges	0
Total	1,04,398